

Budget Ordinance

Be it ordained by the Eastpointe Human Services Board of Directors (hereinafter referred to as the “Board”) at a meeting in regular session this 28th day of June 2011, that the following budget with certain restrictions and authorizations are adopted.

1.

Total Budget 2011-2012	
LME Administrative Revenue	3,675,000
Other Local Funds	1,947,732
County	1,375,616
Medicaid	3,859,156
State and Federal	10,336,877
Total Revenues	21,194,381
Total 1X	5,769,120
Total 2X	1,152,069
Total 3X	163,555
Total 4X	672,000
Total 5X	89,000
Total 6X	13,348,637
Total Expenditures	21,194,381

2. UTILIZATION OF BUDGET AND BUDGET ORDINANCE

The Ordinance and Budget Document shall be the basis of the financial plan for Eastpointe during the 2011-2012 fiscal year. The Budget Officer shall administer the budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records, which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina and budget procedures of the Department of Human Resources, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.

Signature of Budget officer
Ken Jones, Area Director

Signature of Area Board Chairman
Lee Smith, Chairperson