

Budget Ordinance

Be it ordained by the Eastpointe Human Services Board of Directors (hereinafter referred to as the "Board") at a meeting in regular session this 22nd day of June 2010, that the following budget with certain restrictions and authorizations are adopted.

1.

Total Budget 2010-2011

LME Administrative Revenue	4,900,000
Other Local Funds	571,623
State Federal and County	16,471,805

Total Revenues	21,943,428
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Total 1X	4,282,368
Total 2X	1,077,247
Total 3X	102,800
Total 4X	412,057
Total 5X	58,000
Total 6X	16,010,956

Total Expenditures	21,943,428
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2. UTILIZATION OF BUDGET AND BUDGET ORDINANCE

The Ordinance and Budget Document shall be the basis of the financial plan for Eastpointe during the 2010-2011 fiscal year. The Budget Officer shall administer the budget and shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the budget. The accounting section shall establish records, which are in consonance with the budget and this ordinance and the appropriate statutes of the State of North Carolina and budget procedures of the Department of Human Resources, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services.

Signature of Budget officer
Ken Jones, Area Director

Signature of Area Board Chairman
Lee Smith, Chairperson